

FISCAL NOTE

Bill #: HB0735

Title: Eliminate job registry for state employees whose jobs are eliminated

Primary Sponsor: Fisher, S

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. In the 2003 biennium the Department of Labor, Workforce Services Division was funded at \$20,208 each year for the Job Registry program.
2. There was \$16,001 each year of the 2005 biennium recommended in the Executive Budget request for the Job Registry program, but the amounts were eliminated by the Joint Appropriations Subcommittee on Corrections and Public Safety.
3. If subcommittee action is upheld, the department would not be funded to support the activities of the Job Registry. The Department of Labor has no other source of funds to support such activities and since they are mandated by statute, the statute needs to change to eliminate the service if there is no funding for this requirement.